

MUNICIPIO DE OLINTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Abril de 2019

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	63,724,865.00	0.00	63,724,865.00	17,594,216.89	17,537,916.89	46,130,648.11
3.1	SECTOR PUBLICO NO FINANCIERO	63,724,865.00	0.00	63,724,865.00	17,594,216.89	17,537,916.89	46,130,648.11
3.1.1	GOBIERNO GENERAL MUNICIPAL	63,724,865.00	0.00	63,724,865.00	17,594,216.89	17,537,916.89	46,130,648.11
3.1.1.1	GOBIERNO MUNICIPAL	63,724,865.00	0.00	63,724,865.00	17,594,216.89	17,537,916.89	46,130,648.11
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL	63,724,865.00	0.00	63,724,865.00	17,594,216.89	17,537,916.89	46,130,648.11
	(AYUNTAMIENTO)						
3.1.1.1.1.109	OLINTLA PUEBLA	63,724,865.00	0.00	63,724,865.00	17,594,216.89	17,537,916.89	46,130,648.11
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	11,457,900.00	-210,840.24	11,247,059.76	5,834,988.82	5,834,988.82	5,412,070.94
02	TESORERIA	16,535,964.00	-1,024,325.08	15,511,638.92	4,319,840.21	4,263,540.21	11,191,798.71
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	POLICIA	1,877,700.00	0.00	1,877,700.00	306,137.76	306,137.76	1,571,562.24
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF	0.00	0.00	0.00	0.00	0.00	0.00
08	OBRA PUBLICA	33,853,301.00	1,235,165.32	35,088,466.32	7,133,250.10	7,133,250.10	27,955,216.22
09	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10	JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
14	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
=====							
TOTAL DEL GASTO		63,724,865.00	0.00	63,724,865.00	17,594,216.89	17,537,916.89	46,130,648.11
=====							

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.

C. MIGUEL JUAN SANCHEZ  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ABELARDO SANCHEZ SANTIAGO  
TESORERO MUNICIPAL

MUNICIPIO DE OLINTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Abril de 2019

(Cifras en pesos)

---

ING. ANTONIO TINO LOPEZ

SECRETARIO GENERAL